Appendix 4 Condition Related Works

School	Works	Priority	Budget Allocation
General			£559,500.00
Downs Junior School	Coping stone & masonry repairs, to flat roof perimeter, Includes replacement of flat roof.	D1	
Patcham Infant School	Replacement asbestos ceilings to classrooms. Includes replacement of lighting and wiring.	D1	
Bevendean Primary School	Repointing and crack repairs to Hall (Final phase)	D2	
Blatchington Mill School	Wall tie, lintel replacement & repointing (Final phase)	D2	
Downs Junior School	Repointing and masonry repairs to corner of North West elevation	D2	
Downs Junior School	Re-pointing and masonry works to library elevation, inc. acco drain. See item 99	D2	
Fairlight Primary School	Repointing & wall tie replacement to East elevation	D2	
Hangleton Primary School	Repointing, wall tie replacement & D2 concrete repairs to North elevation - Former Infant site (final phase)		
Hove Park Upper School	Wall tie replacement & repointing to East elevation and high level brickwork to Gym	D2	
Patcham Junior School	Wall tie replacement (phase 1)	D2	
Rudyard Kipling Primary School	Repointing/wall tie replacement final phase	D2	
Woodingdean Primary School	Repointing, wall tie replacement & damp- proofing works to South & East elevations	D2	
St Luke's Primary School	Specialist masonry repairs & repointing to Caretaker's house (phase 1)	D2	
Benfield Junior School	Drainage renewal works	D2	
Hove Park Upper School	Replace external lighting	D2	
Stanford Junior School	Repair corroded steel and undertake fire proofing to service duct	D2	
Mile Oak Primary School	Replacement of asbestos ceiling - includes lighting & wiring (Phase 3)	D2	
Roofing Works			£1,336,500.00
Bevendean Primary School	Renewal of flat roofs above rooms 0/070 to 0/072 & 0/078 to 0/090.	D1	
Carden Primary School	Replacement of flat roof above Swimming Pool	D1	
Coldean Primary School	Recover flat roofs (final phase)	D1	
Coombe Road School	Replacement flat roofs above corridors & Infant toilet areas	D1	

Patcham Infant School	Replacement of pitched roof covering to Hall & Kitchen & removal of asbestos fascias & soffits (phase 1)	D1	
Patcham Infant School	Replacement of flat roof to reception classroom & link corridors	D1	
Rudyard Kipling Primary School	Replacement of flat roof to Dining Hall & kitchen (phase 3)	D1	
Blatchington Mill School	Replacement of flat roofing above classrooms & corridors	D1	
Downs Junior School	Replacement of flat roof adjacent to chimney	D1	
Downs Junior School	Replacement of lead roof to bay window	D1	
Downs View School	Replacement of flat roofing (final phase)	D2	
Hangleton Primary School	Replacement of flat roofing (final phase)	D2	
Hove Park Lower School	Replacement of pitched roofing to two storey area	D2	
St Luke's Primary School	Replacement of flat roof to Toilet Block	D2	
Hove Junior School (school road)	Replacement of pitched roof covering to main building (phase 4)	D2	
Woodingdean Primary School	Replacement of flat roofing (Final phase)	D2	
Resurfacing			£107,000.00
Balfour Primary School (Infant site)	Resurfacing to steps and entrance path adjacent to Infants play area	D2	
Balfour Primary School (Junior)	Resurfacing of Infant Playground	D2	
Blatchington Mill School	Resurfacing of road adjacent to Kitchen	D2	
Blatchington Mill School	Resurfacing of access road/path to rear of site (final phase)	D2	
Carlton Hill Primary School	Renew paved path and improve drainage (area 49T on grounds plan)	D2	
Coldean Primary School	Primary School Removal of timber canopy, asbestos containing soffit/fascia boards to enable drainage works & resurfacing to lower part of main playground		
Hove Park Upper School	Resurface tennis courts	D2	
Toilet works			£765,000.00
Benfield Junior School	Toilet refurbishment works (Junior Girls and Boys Toilets)	D2	
Bevendean Primary School	Toilet refurbishment to rooms 0/017, 0/022 & 0/026	D2	
Carden Primary School	D2		

Downs Junior School	Toilet refurbishment and damp-proofing D2 works to boys toilets		
Fairlight Primary School	Toilet refurbishment 2nd floor girls/boys D2		
Hangleton Primary School	Refurbishment of boys and girls junior (KS2) toilets	D2	
Hertford Infant School	Toilet Refurbishment	D2	
Mile Oak Primary School	Toilet refurbishment to rooms 0/069 & 0/070	D2	
Patcham Junior School	Toilet refurbishment - girls and boys - D2 dining hall end		
Stanford Infant School	Toilet refurbishment to boys lower ground floor		
Stanford Junior School	Toilet refurbishment girls toilets in D2 basement		
West Hove Infant School	Refurbish reception (boys) toilet phase 1 D2		
Mechanical Works			£1,379,641.00
Coombe Road School	Replace incoming lead water main	D1	
Balfour Primary School (Infant site)	Replace heating system D2		
Benfield Junior School	Replace fan coil unit heaters in Dinning Hall with radiant panels	D2	
Blatchington Mill School	Replace East wing main boilers & convert to gas	D2	
Blatchington Mill School	Replace boiler to mobile classroom & D2 convert to gas		
Blatchington Mill School	Replace 6th Form Block boiler and convert to gas	D2	
Brunswick School (infant site)	Replace boilers (Davigdor site)	D2	
Connected Hub	Replace boiler and heating system	D2	
Goldstone Primary School	Replace heating/hot & cold water distribution systems	D2	
Hove Park Upper School	Replacement of heating controls	D2	
Middle Street Primary School	Replace hot & cold water services	D2	
Moulsecoomb School	Replace hot & cold water services	D2	
St Luke's Primary School	Replace main boilers	D2	
Stanford Infant School	Replace fan coil units	D2	
	D1 Total	Excl Fees	£958,000.00
	D2 Total	Excl Fees	£3,134,641.00
	D3 Total	Excl Fees	£55,000.00
			£4,147,641.00
	TOTAL	fees @10%	£414,764.10
	<u>TOTAL</u>		£4,562,405.10